

## BUSINESS AND INDUSTRIAL COORDINATING COUNCIL

BUDGET--7/1/73 to 12/31/73

BANK BALANCE 7/1/73:

\$7,900

12,000

## INCOME:

Newark Chamber of Commerce  
Foundations-Unrestricted-Victoria

8,667  
5,000

3600 G.W.C.

Total Available:

\$21,567

\$15,600

## Expenditures:

Budgeted Expenditures to 12/31/73  
Liabilities at 7/1/73 to outsiders,  
including taxes  
Restricted Fund Balances at 7/1/73

\$21,000  
2,000  
2,100

Total Expenditures Projected:

\$25,100

Deficit at budgeted level of expenditures:

\$3,533

\$3,000